


| MISCODED SALARY FIGURES FOR MDAs AS CREDIT ITEMS- August-December 2020  |                         |                       |                       |                       |                       |                       |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| REVISED COVID-19 Budget Performance Measurement (2020)  |                         |                       |                       |                       |                       |                       |
| MDA   | 2020 Revised Estimate   | August                | September             | October               | November              | December              |
| Ministry of Health and Human Services   | 505,136,886.00          | 39,043,673.55         | 40,281,750.00         | 40,302,106.55         | 41,479,112.32         | 40,873,774.12         |
| Hospital Management Board   | 2,982,412,320.00        | 271,848,305.16        | 274,872,163.33        | 267,434,392.25        | 253,010,150.44        | 261,268,361.28        |
| Benue State University Teaching Hospital  | 2,057,521,008.00        | 164,081,687.32        | 164,081,687.32        | 164,081,687.32        | 164,081,687.32        | 164,081,687.32        |
| Benue State Primary Health Care Board   | 2,008,000,000.00        | -                     | -                     | -                     | -                     | -                     |
| <b>Total</b>  | <b>7,553,070,214.00</b> | <b>474,973,666.03</b> | <b>479,235,600.65</b> | <b>471,818,186.12</b> | <b>458,570,950.08</b> | <b>466,223,822.72</b> |
| <b>Cumulative Miscoded Salaries total Actuals for August-December 2020</b>  | <b>2,350,822,225.60</b> |                       |                       |                       |                       |                       |
| <b>Functional, Economic and Administration Segment Report Total August -December 2020</b>                               | <b>1,207,897,548.00</b> |                       |                       |                       |                       |                       |
| Miscoded Cleaning and Fumigation Covid-19 Expenditure Captured at time of Qtr3 Audit                                    | 33,592,200.00           |                       |                       |                       |                       |                       |
| Revised Overall Covid-19 Expenditure Total  | 3,592,311,973.60        |                       |                       |                       |                       |                       |
| Final Covid-19 Budget Estimates (2020) Benue State  | 26,754,942,729.00       |                       |                       |                       |                       |                       |
| Revised Covid-19 Budget Performance   | 13.4%                   |                       |                       |                       |                       |                       |
| <br><b>Director of Main Accounts</b> |                         |                       |                       |                       |                       |                       |