

## BENUE STATE OF NIGERIA

2020 NO:.....

A LAW TO MAKE PROVISIONS FOR THE APPROPRIATION OF CAPITAL EXPENDITURE FOR THE YEAR ENDING THE THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY AND FOR PURPOSES CONNECTED THEREWITH



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**Date of Commencement** 

**ENACTED** by the House of Assembly of Benue State of Nigeria as follows;

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 This law may be cited as the Capital Expenditure Law 2020 and shall be deemed to have come into force on 1<sup>st</sup> January, 2020. **Title and Commencement** 

2. [1] The Accountant-General may, when authorized by warrant under the hand of the Governor, issue from the Consolidated Revenue Fund of the State, during the year ending the 31<sup>st</sup> December, 2019, any sum not exceeding in the aggregate [Seventy Four Billion, Nine Hundred and Thirty Four Million, Nine Hundred and Eighty Five Thousand, One Hundred and Thirty Eight Naira](\(\frac{1}{2}\)74, 934,985,138) only as Capital Expenditure.

Appropriation of ♣74, 934,985,138,

[2] The sum specified above shall be appropriated to the Heads of Expenditure as set out in the SCHEDULE to this law.

No amount set out or part thereof shall be Restriction of withdrawal 3. withdrawn from the Consolidated Revenue Fund after the 31<sup>st</sup> December, 2020.

from Consolidated Revenue **Fund** 

## **SCHEDULE:**

S/No	SECTORAL CODE	CAPITAL EXPENDITURE	PUBLIC SECTOR ENTITIES (PSEs)
1	023400100100	22,738,647,061	Ministry of Works and Transport
2	025300200100	8,287,051,644	Ministry of Rural Development and Cooperatives
3	023800100100	6,751,680,081	Benue State Planning Commission
4	051700300100	5,269,065,105	Benue State Universal Basic Education Board (SUBEB)
5	021500100100	4,421,600,000	Ministry of Agriculture and Natural Resources
6	025200100100	3,438,000,000	Ministry of Water Resources and Environment
7	026000100100	3,394,560,000	Ministry of Lands, Survey and Solid Minerals
8	011100500100	2,872,467,999	Development Cooperations, Sustainable Development Goals (SDGs)
9	051700100100	2,047,696,000	Ministry of Education
10	052100100100	1,915,040,000	Ministry of Health and Human Services
11	012300100100	1,764,284,231	Ministry of Information, Culture and tourism
12	052102700100	1,238,181,200	Benue State Primary Health Care Board
13	025300100100	1,135,000,000	Ministry of Housing and Urban Development
14	053905100200	1,014,209,319	Ministry of Youth and Sports Development
15	022800100100	936,000,000	Ministry of Energy, Science and

			Technology
16	011200100100	924,000,000	Benue State House of Assembly
17	022200100100	533,720,000	Ministry of Industry, Trade and Investment
18	021510200100	423,257,600	Benue State Agriculture and Rural Development Authority (BNARDA)
19	012400100100	400,000,000	Bureau of Internal Affairs and Special Services (BIASS)
20	052102600100	398,160,000	Benue State University Teaching Hospital (BSUTH)
21	051701900100	385,368,000	College of Education, Katsina-Ala
22	025210300100	356,000,000	Benue State Rural Water Supply and Sanitation Agency
23	022000800100	315,800,000	Benue State Internal Revenue Service (BIRS)
24	051400100100	307,240,000	Ministry of Women Affairs and Social Development
25	051705700100	301,636,080	Akawe Torkula College of Advanced and Professional Studies, Makurdi
26	051702100100	286,400,000	College of Education Oju
27	011100100100	270,800,000	Government House Administration
28	051702100100	250,000,000	Benue State University (BSU), Makurdi
29	012500100400	246,700,000	Bureau of Service Welfare
30	022000100100	222,740,000	Ministry of Finance
31	031800700100	178,960,000	High Court of Justice
32	011100100200	173,600,000	Deputy Governor's Office
33	014800100100	166,832,000	Benue State Independent Electoral Commission (BSIEC)
34	051702100200	147,141,427	Benue State University College of Health Sciences

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35	031800400100	141,600,000	Ministry of Justice
36	021502100100	139,820,640	Akperan Orshi College of Agriculture, Yandev.
37	031801100100	117,880,000	Customary Court of Appeal
38	011200200100	105,016,000	Benue State House of Assembly Service Commission
39	011103700100	96,000,000	Muslim Pilgrims Welfare Board (MPWB)
40	022000700100	95,624,064	Office of the Accountant-General
41	011103800100	88,000,000	Christian Pilgrims Welfare Board (CPWB)
42	055100100100	87,720,000	Bureau of Local Government and Chieftaincy Affairs
43	011101300100	72,956,800	Office of the Secretary to State Government (SSG)
44	051701800100	68,000,000	Benue State Polytechnic, Ugbokolo
45	014700100100	51,600,000	Benue State Civil Service Commission
46	051305300102	51,200,000	Benue State Rehabilitation Board, Apir
47	011100800100	48,000,000	Benue State Emergency Management Agency (BESEMA)
48	025210400100	43,200,000	Benue State Environmental Sanitation Authority
49	032600100100	40,000,000	Judicial Service Commission
50	022000700500	30,600,000	Debt Management Office
51	011102100500	28,580,000	Bureau of Archives, Research and Documentation
52	014700100200	26,065,088	Local Government Service Commission
53	051705400100	21,120,000	Benue State Teaching Service Board
54	011101300200	14,240,000	Bureau of Political - SSG
55	012500200400	13,736,000	Pension Transition Management Authority

56	025210200100	8,000,000	Benue State Water Board
57	023605200100	7,376,000	Benue State Tourism Board
58	011102100300	6,800,000	Liaison Office Kaduna
59	014000100100	5,440,000	Local Government Audit Department
60	012500100400	4,580,000	Bureau of Salaries and Pensions
61	011103500100	4,000,000	Local Government Pension Board
62	051705500100	2,244,800	Benue State Science and Technical Education Board
63	012500500100	1,508,000	Bureau of Manpower Development and Training
64	014000100100	1,160,000	Office of the Auditor-General of the State
65	011101300300	800,000	Bureau of Research and Policy Analysis (REPA) - SSG
66	052110200100	280,000	Hospital Management Board
67	011103300100	-	Benue State Aids Control Agency (BENSACA)
68	012500100100	-	Office of the Head of Service (HOS)
69	012500100200	-	Bureau of Establishment and Management Services
70	012305500100	-	Government Printing Department
71	012300400100	-	Radio Benue Corporation
72	012301300100	-	Benue Printing and Publishing Corporation (BPPC)
73	011101700100	-	Office of the Secretary to State Government - (EXCO)
74	011102100200	-	Liaison Office Lagos
75	011102100400	-	Liaison Office Abuja/Lodge
76	014900100100	-	Benue State Pension Commission

		74,934,985,138	TOTAL
88	023600400100		Benue State Council For Arts and Culture
87		-	Benue State Sports Marketing and Lottery Board
86	052100200100	-	Benue State Health Insurance Agency
85	051400100102	-	Benue State Community and Social Development Agency
84	053905100100	-	Benue State Sports Council
83	051700800100	-	Benue State Library Board
82	051700900100	-	Benue State Examinations Board
81	051705600100	-	Benue State Scholarship Board
80	051701000100	-	Agency for Adult and Non-Formal Education
79	032600700100	-	Citizens Mediation Centre, Makurdi
78	022800100300	-	Business and Engineering Skills Training (BEST) Centre
77	025305600100		Benue State Urban Development Board

This Printed impression has been carefully compared by me with the Bill which passed the State Legislature and found to be a true and correctly printed copy of the said Bill.

> TORESE AGENA, Ph.D Clerk of the House.

This printed impression has been endorsed by me to be correct.

RT. HON. TITUS TYÖAPINE UBA

Speaker

Benue State House of Assembly

I assent / withhold assent this ----- day of

SAMUEL ORTOM Governor

Benue State of Nigeria.