

BENUE STATE GOVERNMENT OF NIGERIA
2019 BUDGET PERFORMANCE

		Actual 2019
A	REVENUE	Balance b/f
1	Statutory FAAC Transfer	10,744,692,560.09
2	Value Added Tax	3,303,312,621.31
3	Excess Crude Transfer	0.00
4	PAYE	463,583,737.80
5	IGR(Parastatals/Independent IGR& Proceeds from State Investment)	1,765,130,263.83
6	Budget Augmentation	
7	Exchange Rate Gain	18,179,964.64
	Total	16,294,899,147.67
B	Other Revenue	
8	Savings (Expenditure Credits)	
9	Capital Receipts (Donor Receipts/Assistance)	
10	Additional Exchange gain difference	0.00
11	Additional NNPC Share	0.00
12	Forex Equalization share	7,075,912,233.00
13	Forex Equalization share	0.00
14	Forex Equalization share	0.00
15	Forex Equalization share	0.00
16	Good Value Consideration Share	0.00
		0.00
17	Distribution of Excess Bank Charges recovered to three tiers of Govt.	0.00
18	Distribution of Excess Payment for july 2016	0.00
19	Excess from PPT Account	0.00
20	Benue State Share of Excess Foreign Loan Deduction Refund	0.00
21	Stabilization Funds	0.00
22	Bank Charges	0.00
23	Loan/Financial Facility	0.00

	Total	7,075,912,233.00
	TOTAL REVENUE	23,370,811,380.67
C	EXPENDITURE	
24	Debt payments (Local)	410,818,891.65
25	Debt payments (NAIC)	174,180,936.60
26	Debt payments (Foreign)	76,196,751.96
27	Debt payments (ISPO)	311,567,961.69
28	CBN Agriculture loan	0.00
29	CBN micro Small & Medium Enterprise	57,621,770.61
30	FG Salary Bailout to State	337,478,208.78
31	N10 Billion Fidelity Bank Loan Facility-Excess Crude	269,917,786.77
32	Restructuring of Commercial Bank Loans into FGN	431,427,172.80
33	Refunds-Overpayment	0.00
34	Statutory Obligations: (Police Reforms)	0.00
35	Adhoc Comm. on Oil theft-implementation	0.00
36	5%Subsidy Support for Fertilizers 2013 Season	0.00
37	Bond Issuance Programme (2nd Installment)	0.00
38	FAAC Sub Committee on Subsidy	0.00
39	<i>Consolidated Revenue Funds Transfers</i>	0.00
40	Pensions	0.00
41	Gratuity	0.00
42	<i>Statutory Transfers:</i>	0.00
43	LG Pension Pension Board	0.00
44	LG Share of paris Refund	0.00
45	Personnel Costs	8,521,189,403.90

-	7,075,912,233.00	-
4,972,279,254.29	12,712,801,398.31	5,685,730,728.07
136,939,630.55	136,939,630.55	136,939,630.55
58,060,312.20	58,060,312.20	58,060,312.20
25,398,917.32	25,398,917.32	25,398,917.32
103,855,987.23	103,855,987.23	103,855,987.23
19,207,256.87	19,207,256.87	19,207,256.87
112,492,736.26	112,492,736.26	112,492,736.26
89,972,595.59	89,972,595.59	89,972,595.59
143,809,057.60	143,809,057.60	143,809,057.60
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-	-	-
-	-	
2,885,629,363.71	2,859,648,637.31	2,775,911,402.88

