

BENUE STATE GOVERNMENT 2019 BUDGET



BENUE STATE 2019 ESTIMATES - SUMMARY

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		PERCENTAGE:		28%	26%	54%	46%	100%
		TOTAL:	196,502,626,436	55,953,205,691	50,403,366,953	106,356,572,644	90,146,053,792	196,502,626,436
1	011100100100	Government House Administration		173,277,178	2,653,223,000	2,826,500,178	529,500,000	3,356,000,178
2	011100100200	Deputy Governor's Office		10,624,384	1,277,595,000	1,288,219,384	300,000,000	1,588,219,384
3	011103300100	Benue State Aids Control Agency (BENSACA)	150,000,000		166,888,520	166,888,520		166,888,520
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	2,200,000,000		46,847,900	46,847,900	3,180,000,000	3,226,847,900
5	011100600100	Benue State Social Investment Programme				-		-
6	012500100100	Office of the Head of Service (HOS)		520,000,000	41,865,000	561,865,000		561,865,000
7	012500500100	Bureau of Manpower Development and Training	5,200,000		45,972,000	45,972,000	301,885,000	347,857,000
8	012500100200	Bureau of Establishment and Management Services		359,412,619	16,392,500	375,805,119		375,805,119
9	012500100400	Bureau of Salarie and Pensions		12,466,809,513	8,492,000	12,475,301,513	2,150,000	12,477,451,513
10	012500100400	Bureau of Service Welfare	600,000,000		62,647,800	62,647,800	409,050,000	471,697,800
11	011103500100	Local Government Pension Board	1,511,000,000	3,957,783,317	66,400,000	4,024,183,317	6,000,000	4,030,183,317
12	012300100100	Ministry of Information and Orientation	643,360,000	205,215,576	73,300,000	278,515,576	347,500,000	626,015,576
13	012305500100	Government Printing Department	15,000,000	5,681,308	7,492,100	13,173,408		13,173,408
14	012300300100	Benue State Television Corporation (BNTV)				-		-
15	012300400100	Radio Benue Corporation	400,000,000	317,709,862	61,035,900	378,745,762	28,000,000	406,745,762
16	012301300100	Benue Printing and Publishing Corporation (BPPC)	171,000,000	154,950,000	12,300,000	167,250,000	160,250,000	327,500,000
17	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	151,500,000	73,015,733	15,101,704,000	15,174,719,733		15,174,719,733
18	011103700100	Muslim Pilgrims Welfare Board (MPWB)		6,363,280	14,310,000	20,673,280	125,000,000	145,673,280
19	011103800100	Christian Pilgrims Welfare Board (CPWB)	8,090,700	5,455,167	23,625,500	29,080,667	105,000,000	134,080,667
20	014700100200	Local Government Service Commission		22,961,611	11,119,280	34,080,891	10,360,000	44,440,891
21	014000100100	Local Government Audit Department	1,550,000	78,900,000	11,062,000	89,962,000	938,000	90,900,000
22	014000100100	Office of the Auditor-General of the State	1,150,000	148,801,614	66,000,000	214,801,614	1,450,000	216,251,614

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		PERCENTAGE:		28%	26%	54%	46%	100%
		TOTAL:	196,502,626,436	55,953,205,691	50,403,366,953	106,356,572,644	90,146,053,792	196,502,626,436
23	011101300100	Office of the Secretary to State Government (SSG)		1,339,132,343	972,942,750	2,312,075,093	70,196,000	2,382,271,093
24	011101300200	Bureau of Political - SSG			10,464,300	10,464,300	19,800,000	30,264,300
25	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			5,004,500	5,004,500	1,000,000	6,004,500
26	011101700100	Office of the Secretary to State Government - (EXCO)			28,726,000	28,726,000		28,726,000
27	011102100200	Liaison Office Lagos	5,200,000		18,158,800	18,158,800		18,158,800
28	011102100300	Liaison Office Kaduna	201,200,000		11,929,000	11,929,000	8,500,000	20,429,000
29	011102100400	Liaison Office Abuja/Lodge	7,500,000		176,100,000	176,100,000		176,100,000
30	011102100500	Bureau of Archives, Research and Documentation		18,018,287	15,661,800	33,680,087	18,100,000	51,780,087
31	011100800100	Benue State Emergency Management Agency (BESEMA)		2,100,000	1,860,000	3,960,000	200,000,000	203,960,000
32	014800100100	Benue State Independent Electoral Commission (BSIEC)	141,450,000	198,411,213	1,387,974,292	1,586,385,505	281,372,000	1,867,757,505
33	014700100100	Benue State Civil Service Commission		4,307,224	29,205,880	33,513,104	16,719,000	50,232,104
34	011200100100	Benue State House of Assembly		657,644,947	1,629,918,881	2,287,563,828	1,005,000,000	3,292,563,828
	011200200100	Benue State House of Assembly Service Commission		251,604,162	251,800,000	503,404,162	131,270,000	634,674,162
35	021500100100	Ministry of Agriculture and Natural Resources	3,204,544,214	450,000,000	354,449,000	804,449,000	3,779,500,000	4,583,949,000
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	2,755,489,955	321,114,430	12,356,100	333,470,530	420,000,000	753,470,530
37	021500100200	Benue State Tractor Hiring Agency (BENTHA)				-		-
38	021502100100	Akperan Orshi College of Agriculture, Yandev.	193,955,800	1,148,910,808	178,890,360	1,327,801,168	184,280,000	1,512,081,168
39	022200100100	Ministry of Industry, Trade and Investment	8,281,830,000	88,255,368	63,573,000	151,828,368	682,150,000	833,978,368
40	023600100100	Ministry of Arts, Culture and Tourism	100,000,000	162,841,910	11,965,000	174,806,910	580,000,000	754,806,910
41	023605200100	Benue State Tourism Board		4,002,000	11,104,000	15,106,000	10,720,000	25,826,000
42	022000100100	Ministry of Finance	285,000,000	150,000,000	6,905,351,200	7,055,351,200	941,250,000	7,996,601,200
43	022000700100	Office of the Accountant-General	137,566,161,135	1,600,383,087	8,210,337,834	9,810,720,921	136,500,000	9,947,220,921
44	022000800100	Benue State Internal Revenue Service (BIRS)	9,841,800,000	450,863,041	633,150,000	1,084,013,041	125,950,000	1,209,963,041
45	023800100100	Benue State Planning Commission	5,567,189,465	74,930,204	314,776,000	389,706,204	3,456,600,101	3,846,306,305
46	023600400100	Benue State Council for Arts and Culture	5,000,000	124,609,097	5,844,000	130,453,097	17,767,750	148,220,847
47	025200100100	Ministry of Water Resources and Environment	245,682,000	136,920,000	189,107,500	326,027,500	4,906,400,000	5,232,427,500
48	025210400100	Benue State Environmental Sanitation Authority	42,000,000	114,222,218	23,557,000	137,779,218	54,000,000	191,779,218

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		PERCENTAGE:		28%	26%	54%	46%	100%
		TOTAL:	196,502,626,436	55,953,205,691	50,403,366,953	106,356,572,644	90,146,053,792	196,502,626,436
49	025210200100	Benue State Water Board	122,000,000	150,907,784	97,500,000	248,407,784	20,000,000	268,407,784
50	025210300100	Benue State Rural Water Supply and Sanitation Agency	873,000,000	47,527,977	40,115,500	87,643,477	700,243,000	787,886,477
51	023400100100	Ministry of Works, Transport and Energy		132,942,561	176,052,000	308,994,561	23,459,929,361	23,768,923,922
52	025300100100	Ministry of Housing and Urban Development		83,749,123	12,881,500	96,630,623	1,148,780,000	1,245,410,623
53	025305600100	Benue State Urban Development Board	370,000,000	45,553,642	15,977,000	61,530,642	359,000,000	420,530,642
54	022800100300	Business and Engineering Skills Training (BEST) Centre	437,000		1,800,000	1,800,000		1,800,000
55	025300200100	Ministry of Rural Development and Cooperatives	30,000,000	151,724,899	151,951,500	303,676,399	21,286,385,638	21,590,062,037
56	026000100100	Ministry of Lands, Survey and Solid Minerals	560,000,000	170,252,448	13,500,000	183,752,448	1,150,000,000	1,333,752,448
57	031800400100	Ministry of Justice	8,744,616	299,833,615	479,310,000	779,143,615	197,000,000	976,143,615
58	031800700100	High Court of Justice	64,000,000	1,781,320,710	408,800,000	2,190,120,710	523,800,000	2,713,920,710
59	031801100100	Customary Court of Appeal	16,565,999	184,807,506	176,021,200	360,828,706	238,411,000	599,239,706
60	032600100100	Judicial Service Commission		98,100,000	20,140,952	118,240,952	145,000,000	263,240,952
61	032600700100	Citizens Mediation Centre, Makurdi			9,666,272	9,666,272		9,666,272
62	051700100100	Ministry of Education, Sciency & Technology	777,475,070	260,052,593	495,708,000	755,760,593	2,812,258,414	3,568,019,007
63	051701000100	Agency for Adult and Non-Formal Education		441,972,222	17,660,000	459,632,222		459,632,222
64	051701800100	Benue State Polytechnic, Ugbokolo	2,284,500,000	1,310,580,185	412,160,000	1,722,740,185	170,000,000	1,892,740,185
65	051705700100	Akawe Torkula College of Advanced and Professional Studies, Makurdi	105,808,000	503,861,720	83,264,512	587,126,232	377,045,100	964,171,332
66	051701900100	College of Education, Katsina-Ala	944,533,562	1,860,590,803	337,578,138	2,198,168,942	445,609,569	2,643,778,511
67	051702100100	College of Education Oju	956,192,450	1,782,203,789	147,613,600	1,929,817,389	217,000,000	2,146,817,389
68	051705600100	Benue State Scholarship Board	5,000,000	19,225,701	307,889,299	327,115,000		327,115,000
69	051705400100	Benue State Teaching Service Board	572,038,316	7,374,153,017	146,871,186	7,521,024,203	50,000,000	7,571,024,203
70	051702100100	Benue State University (BSU), Makurdi	1,562,098,021	5,004,308,653	1,237,258,812	6,241,567,465	664,500,000	6,906,067,465
71	051700900100	Benue State Examinations Board	288,438,603	68,299,313	254,045,324	322,344,637		322,344,637
72	051702100200	Benue State University College of Health Sciences	93,878,785	1,125,835,124	155,782,720	1,281,617,844	94,573,000	1,376,190,844
73	051700300100	Benue State Universal Basic Education Board (SUBEB)	4,563,535,550	441,473,434	766,777,500	1,208,250,934	6,586,331,381	7,794,582,315
74	052100100100	Ministry of Health and Human Services	1,926,353,508	902,617,413	555,197,910	1,457,815,323	1,876,131,607	3,333,946,930
75	052110200100	Hospital Management Board	285,000,000	2,678,936,919	42,330,900	2,721,267,819	450,000	2,721,717,819

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		TOTAL:	196,502,626,436	55,953,205,691	50,403,366,953	106,356,572,644	90,146,053,792	196,502,626,436
76	052102600100	Benue State University Teaching Hospital (BSUTH)	3,801,552,060	2,052,368,000	552,513,800	2,604,881,800	499,700,000	3,104,581,800
77	052102700100	Benue State Primary Health Care Board	688,206,626	122,096,000	628,878,000	750,974,000	1,567,726,500	2,318,700,500
78	051700800100	Benue State Library Board	1,615,000	32,308,569	7,620,000	39,928,569	41,415,000	81,343,569
79	055100100100	Bureau of Local Government and Chieftaincy Affairs	420,000,000	136,829,775	521,910,000	658,739,775	1,012,360,000	1,671,099,775
80	053905100200	Bureau of Youth and Sports Development	500,300,000	73,711,119	289,000,000	362,711,119	1,445,283,372	1,807,994,491
81	053905100100	Benue State Sports Council	500,000	142,033,407	312,190,000	454,223,407		454,223,407
82	051400100100	Ministry of Women Affairs and Social Development	79,000,000	90,734,271	57,096,000	147,830,271	400,850,000	548,680,271
83	051305300102	Benue State Rehabilitation Board, Apir		7,914,545	54,483,100	62,397,645	100,000,000	162,397,645
84	051705500100	Benue State Science and Technical Education Board		521,597,352	6,000,000	527,597,352	2,113,000	529,710,352
85	051400100102	Benue State Community and Social Development Agency	300,000,000	47,550,000	187,342,530	234,892,530		234,892,530